

	A	B	C
1	<b>Padbury Parish Council - Budget 2023/24</b>		
2			
3			<b>Budget</b>
4			<b>2023-2024</b>
5	<b>Assured Income</b>		
6	Precept		32600
7	Bucks CC Devolved Allowance		1855
8			34455
9	<b>Possible Income</b>		
10	Funding		0
11	Padbury Village Football Club		950
12	Padbury Tennis Club		1000
13	Misc Pitch Hire		0
14	Pavilion Hire		0
15	Padbury Pump Advertising		816
32	Bank Interest Received		15
33	Millenium Wood Donations		0
34	Miscellaneous (refunds/Insurance claims)		0
35			2781
36			
37	<b>TOTAL INCOME</b>		<b>37236</b>
38	<b>EXPENDITURE:</b>		
39	<b>Village Amenities</b>		
40	E.On - Street Lights	Quarterly Maintenance	610
41	NPower - Street Lights	Electricity per month	5000
42	Street Lighting	Repairs	1500
43		Replacement lanterns	2400
44	Devolved Services	Costs of provision / grass cutting	3000
45	Miscellaneous expenses		200
47	Dog Bins		375
48	Padbury Pump Printing		1575
49	Best Kept Village Competition		30
50	Christmas tree		0
51			14690
52	<b>Sports &amp; Leisure:</b>	Water	280
53	<b>Sports Field/Pavilion/Play Area</b>	Electricity	3000
54		Mowing/Fuel/Hedgecutting	1200
55		Mower/Tractor - parts, repairs & servicing	500
56		Gates	600
57		Fire Extinguisher Service etc	100
58		Maintenance(Building/Equipment)	300
59		Misc - repairs etc	150
60		Caretaker	720
61	Reserve fund towards Pavilion refurbishment		0
62	<b>Play Area</b>	Mowing	1120
63		Play area - annual rent & RoSPA	360
64		Miscellaneous / Play Equipment	400
65		Maintenance / Hedge Trimming	1200
66	<b>Millenium Wood</b>	Hedge Trimming / Other	300
67			10230
68	<b>Administration</b>		
69	Clerk's salary incl PAYE		7220
70	Clerk's Expenses		230
71	Transparency Code (incl website & laptop costs)		210

	A	B	C
72	Annual Audit (Internal & External)		670
74	Training - Councillors & Clerk		250
75	Elections		0
76	Insurance		2650
77	Subscriptions	SLCC	110
78	Subscriptions	Other BMKALC/BALC/NALC/NBPPC/ICO	230
79	<b>Other</b>		
80	Section 137		500
82	Provision for Maintenance / jobs around the village		1000
83	Misc - Unforeseen		200
84	MVAS /Speedwatch		30
85			13300
86			
87	<b>Total of payments we have to make</b>		<b>38220</b>
88			
89		<b>Total receipts from all sources</b>	<b>37236</b>
90		<b>Total expenditure of all types</b>	<b>38220</b>
91		<b>net</b>	<b>-984</b>